Workshop Participation

Online:

- To open chat in Webex, please select the icon
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On the phone

- *3 is the command to raise and lower your hand
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PUBLIC WORKSHOP

Capitol Water Request for Increases to Water Rates Case No. CAP-W-24-01

> IDAHO PUBLIC UTILITIES COMMISSION July 10, 2024



Introduction



Adam Rush

James Chandler

Michael Eldred

Chris Hecht

Public Information Officer

Auditor

Engineer

Utilities Compliance Investigator

Purpose of a Public Workshop

Informational session to learn about the case

- Describe the role of the Idaho Public Utilities Commission
- Present Capitol Water's Application
- Explain Staff's role in the case
- Staff will:
 - Provide guidance on how to submit public comments
 - Answer any questions regarding the case

* This Public Workshop is not part of the official case record

What is the Idaho Public Utilities Commission?

OHALL UTILITIES COMMISSION OHALL UTILITIES COMMISSION

- Established in 1913. Idaho Code Sections 61 and 62
- Regulates Idaho's investor-owned utilities, ensuring adequate service and reasonable rates
- Comprised of three Commissioners appointed by the Governor. The Commissioners make the decisions in each case
- Staff members include Auditors, Engineers, Technical Analysts, Compliance Investigators and Administration
- Staff is conducting this workshop, a party to the case, and will provide comments to the Commissioners

State Law Requires that the Commission

Consider evidence that is on the record

- The Company's Application
- Comments from Staff & Other Parties
- Customers' written comments or oral testimony at customer hearings

Allow utility companies to:

- Recover prudently incurred expenses necessary to provide service to customers
- Earn a reasonable rate of return on investments the Company makes to provide service to customers

State Law Requires that Utility Companies

Serve every customer in their assigned territory

- Customers do not have a choice of a different utility company.
 - For this reason, customers cannot be unjustly denied service by utility companies

Meet the statutory public interest standard, ensuring customers have:

- Adequate, safe, and reliable service
- Fair and reasonable rates approved by the Commission





Background & Application



Schedule



Event	Date	Location
Case Filed	March 1, 2024	
Public Workshop	Today (July 10, 2024)	Virtual
Staff & Intervenor Comments	August 21, 2024	
Public Comments	File Now	
Customer Hearing	August 22, 2024 @ 5 PM MDT	Idaho Public Utilities Commission (11331 W. Chinden Blvd., Suite 201-A Boise, ID)
Company Reply Deadline	September 4, 2024	
Close of Case	Final Order	



CAP-W-08-02 (2008) – Request for an increase to water rates

- Company requested an increase of 7.8%
- Company was authorized an increase of 4.3%

Purchased Power Cost Adjustment (Every Year)

- Allows the Company to collect actual water pumping costs
- Can be highly variable
 - Sometimes rate goes up, sometimes rate goes down

Application

- Requested an increase of 24.6%
 - Recover through a monthly service charge of \$5.12 for all customers
- Staff and other parties are reviewing the request
 - Recommendations will be made to the Commissioners
- Commissioners decide what the actual change in rates will be
 - Factors they consider:
 - Company request and analysis provided
 - Staff and intervenor recommendations and analysis provided
 - Customer comments and testimony

Drivers of Request

Increased expense since 2008 rate case

- Employee Wages
- Chemical Costs

Additions to Plant

- Well Cleaning and Rehab
- New Vehicle
- Safety Fencing
- Accounting and Billing Software

*This is not a comprehensive list





Revenue Requirement

Why is Revenue Revenue Requirement Important?

Establishes revenue to allow the Company to continue operations

- Maintain a safe and reliable system for customers
- Recover all prudently incurred expenses
- Earn a reasonable return on water system investments

Without enough revenue the Company may not be able to:

- Cover the cost of everyday expenses
- Make necessary additions and maintain the system
- Reliability and safety of the water system could suffer

Components

Operating Expenses

• Wages, office supplies, contracted services, etc.

Taxes

- State and Federal taxes
- Plant in Service
 - Infrastructure used to provide service (Pipes,
- **Depreciation Expense**
 - Yearly return of Plant in Service used to provide service

Rate of Return

• Return on plant investments made by the Company

*The components above establish the total revenue requirement





Consumer Assistance

Consumer Assistance

Utility Compliance Investigators:

- Assist customers to resolve issues and/or disputes with the Company
- Monitor compliance with Laws, Commission Rules, and the Company's Tariff

In a rate case, Investigators:

- Review issues from previous cases
- Review previous complaints
- Review submitted comments from customers
- Investigate consumer issues raised in the case

Consumer Issues

As of this week

- Three customer comments received
 - Two- Safe and Reliable service
 - One- Against the rate increase

Customer Comments

Customer written comments are due prior to the Commission closing the record on the case (Reference Case Number **CAP-W-24-01**)

Internet Website Address – puc.idaho.gov

 Select - Case Comment Form (once comments are submitted, they become part of public record)

Email: secretary@puc.idaho.gov

Mail – IPUC, PO Box 83720, Boise, ID 83720-0074

Fax: 208-334-3762

Customer hearing is Thursday, August 22, 2024 @ 5 pm MDT

• Customer comments only. Questions will not be addressed

Idaho Public Utilities Homepage



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Case Comment Form
Annual Gross Intrastate Revenues Report Forr
💡 Electric
🐛 Telecom
Water
Natural Gas
🔥 Rail Safety
A Pipeline Safety
🖐 Multi-Utility
🦻 🐧 📞 🍐 Tariff Advice
Consumers

Consumer Complaint / Inquiry Form Frequently Asked Questions Consumer Resources

News Updates

- CDS Stoneridge Workshop Presentation
- PAC-E-23-17 Public Workshop
- QST-G-23-01 Virtual Public Workshop
- IPUC 2023 Annual Report
- Idaho Power Company On-Site Generation Compensation
 Case Virtual Public Workshop Presentation

ENHANCED BY Google

- In Re COVID-19 Response Order No. 35375
- Current Openings Careers

o

Comments Form Page



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Case Comment or Question Form

Use this form to file a comment or ask a question about a utility case pending before the Commission. If you know the case number, please include it.

Submit electronically below or send in to:

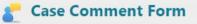
Idaho Public Utilities Commission P O Box 83720 Boise, Idaho 83720-0074 FAX: (208) 334-3762

Use the Consumer Complaint / Inquiry Form if you need help resolving a problem with a utility or have a question about your bill, disconnection of service, service reliability and outages, cost of a line extension, customer service, or other issues that are not related to a utility case.

Use this form	n to file a comment or ask a question about a case
Case Number:	
First Name:	
.ast Name:	
Address:	
Dity	
State	ID
Žip	
Daytime Phone:	
Email:	
Utility Company:	
under Idaho Code § 74-10	ting a comment in an open case constitutes a public record M (13) and all information provided by me on this form is available ction. My comment may be reviewed by the utility. ur comment:
	4

PUC Home Page





Annual Gross Intrastate Revenues Report Form

- P Electric
- 🕻 Telecom
- 💧 Water 🤇 🜅
- **Natural Gas**
- 🛕 Rail Safety
- 🛕 Pipeline Safety
- Multi-Utility
- 🦻 🐧 📞 💧 🛛 Tariff Advice

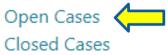
News Updates

- PAC-E-23-17 Public Workshop
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- IPUC 2023 Annual Report
- Idaho Power Company On-Site Generation Compensation Case Virtual Public Workshop Presentation
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Water Page

Water

Cases



Resources

Water Company Information Packet EPA Information DEQ - Public Drinking Water Systems NARUC Committee on Water Approved Water Tariffs

Orders & Notices

Commission Order No. 36000- Interest Rate on Consumer Deposits Commission Order No. 36141 - Utilities Regulatory Fees

Rules

IPUC Rules Safety and Accident Reporting Rules

Open Water Cases Page

IPUC Open Water Cases

Search:	For:	Go
aseNo	<u>Company</u>	Description
<u>SP-W-24-01</u>	ASPEN CREEK WATER COMPANY, INC.	ASPEN CREEK WATER COMPANY - IN THE MATTER OF THE INVESTIGATION INTO BILLING PRACTICES
AP-W-24-01	CAPITOL WATER CORPORATION	CAPITOL WATER CORP GENERAL RATE CASE
<u>RY-W-24-01</u>	DRY CREEK WATER COMPANY	DRY CREEK - INVESTIGATION INTO DRY CREEK WATER COMPANY, LLC, OWNER OF A WATER SUPPLY AND DISTRIBUTION SYSTEM
LS-W-24-01	FALLS WATER COMPANY INC	FALLS WATER COMPANY APPLICATION FOR APPROVAL OF A REPLACEMENT WELL FOR ITS MORNING VIEW SYSTEM
NR-W-17-01	GENERIC	INVESTIGATION OF VP, INC, AN UNREGULATED NORTHERN IDAHO WATER COMPANY
INR-W-24-01	GENERIC	VALIANT IDAHO, INC AND TIC UTILITIES, LLC INVESTIGATION INTO VALIANT IDAHO, INC. AND TIC UTILITIES, LLC, OWNERS OF A NORTHERN IDAHO WATER SUPPLY AND DISTRIBUTION SYSTEM
<u>SL-W-23-01</u>	ISLAND PARK WATER COMPANY	ISLAND PARK WATERFAILURE TO COMPLY WITH IPUC REPORTING AND FISCAL REQUIREMENT
<u>8L-W-23-02</u>	ISLAND PARK WATER COMPANY	ISLAND PARK WATER COMPANY IN THE MATTER OF THE INVESTIGATION OF VIOLATIONS OF THE IDAHO PUBLIC UTILITIES LAW
<u>ISW-W-23-01</u>	MAYFIELD SPRINGS WATER COMPANY, INC.	MAYFIELD SPRINGS WATER COMPANY FORMAL COMPLAINT OF ARROWROCK RANCH ASSOCIATION, INC
<u>TE-W-24-01</u>	PONDEROSA TERRACE ESTATES WATER SYSTEM	PONDEROSA TERRACE ESTATES WATER SYSTEM CANCELATION OF CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY
WC-W-23-01	SCHWEITZER WATER COMPANY	SCHWEITZER WATER COMPANY APPLICATION FOR APPROVAL OF ACQUISITION AND ISSUANCE OF A NEW CERTIFICATE OF CONVENIENCE AND NECESSITY
WI-W-24-01	SYRINGA WATER INC	SYRINGA APPLICATION FOR A CERTIFICATE OF PUBLIC CONVENIENCE
<u>WS-W-23-02</u>	CDS STONERIDGE UTILITIES LLC	CDS STONERIDGE UTILITIES LLC APPLICATION TO MAKE CHANGES TO SCHEDULE NO. 3
WS-W-24-01	CDS STONERIDGE UTILITIES LLC	STONERIDGE UTILITIES, LLC GENERAL RATE CASE
EO-W-23-04	VEOLIA WATER IDAHO INC.	VEOLIA WATER IDAHO, INC APPLICATION FOR APPROVAL OF FIRE HYDRANT CONVEYANCE, INSTALLATION, AND OPERATION AGREEMENT
EO-W-23-05	VEOLIA WATER IDAHO INC.	VEOLIA WATER IDAHO, INC JOINT APPLICATION FOR AMENDMENT OF VEOLIA WATER IDAHO CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY
PI-W-24-01	VP Inc	VP INC APPLICATION FOR A CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY

Case Summary Page

Case Summary

Last Updated	Case Number	Date Filed	Case Type	Status	Description
03/02/2024	CAP-W-24-01	03/01/2024	Rate	Notice Received	CAPITOL WATER CORP GENERAL RATE CASE
Case File	es				
03/01/2024	APPLICATION	I.PDF			
03/01/2024	EXHIBIT 1 INC	COME STATI	EMENT.	PDF	
03/01/2024	EXHIBIT 2 SC	HEDULE A P	LANT IN	SERVICE.PE	<u>DF</u>
03/01/2024	EXHIBIT 2 SC	HEDULE B A	CCUMU	ILATED DEP	RECIATION.PDF
03/01/2024	EXHIBIT 3 BA	LANCE SHE	ET.PDF		
03/01/2024	EXHIBIT 4 RA	TE BASE.PD	E		
03/01/2024	EXHIBIT 5 CO	ST OF CAPIT	AL.PDF		
03/01/2024	EXHIBIT 6 RE	VENUE REQ	UIREME	NT.PDF	
03/01/2024	EXHIBIT 7 SC	HEDULE A R		D TARIFF.PD	<u>)F</u>
03/01/2024	EXHIBIT 7 SC	HEDULE B N	IEW TAF	RIFF.PDF	
03/01/2024	EXHIBIT NO.	<u>8 SCHEDULE</u>	A CUS	TOMER NOT	ICE.PDF
03/01/2024	EXHIBIT NO.	<u>8 Schedule</u>	<u>B PRES</u>	S RELEASE.	<u>PDF</u>

Orders & Notices

03/22/2024	NOTICE OF APPLICATION ORDER NO 36118.PDF
04/30/2024	INTERVENTION ORDER NO 36167.PDF
05/01/2024	NOTICE OF PARTIES.PDF
05/21/2024	NOTICE OF CUSTOMER HEARING ORDER NO 36187.PDF



Public Comments

03/05/2024 COMMENT_1.PDF 03/18/2024 COMMENTS_1.PDF 07/01/2024 COMMENT_1.PDF

Where Do We Go From Here?

- Customers can: subscribe to the Commission's RSS feed to receive updates about all cases via email
- Reminder deadline for customer comment is August 21, 2024.
- Customer Hearing -Thursday, August 22, 2024, 5:00 pm 8:00 pm MDT at Idaho Public Utilities Commission, 11331 W. Chinden Blvd., Building 8, Suite 201-A, Boise, ID
- The Commission will issue a Final Order, which will close the case





You can find case information and file comments on the PUC website: <u>puc.idaho.gov</u>

Case Number CAP-W-24-01

Direct: (208) 334-0300 Toll-Free: (800) 432-0369 Fax: (208) 334-3762

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QUESTIONS?